

GRANT BUDGET

Additional Identification Information As Necessary

The grant budget line-item amounts below shall be applicable only to expense incurred during the following

Applicable

Period:

BEGIN:

END:

| POLICY 03 Object Line-item Reference | EXPENSE OBJECT LINE-ITEM CATEGORY ¹ | GRANT AGREEMENT | GRANTEE PARTICIPATION | TOTAL PROJECT |
|---|---|--------------------|--------------------------|------------------|
| 1. 2 | Salaries, Benefits & Taxes | | | |
| 4, 15 | Professional Fee, Grant & Award ² | | | |
| 5, 6, 7, 8, 9, 10 | Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications | | | |
| 11. 12 | Travel, Conferences & Meetings | | | |
| 13 | Interest ² | | | |
| 14 | Insurance | | | |
| 16 | Specific Assistance To Individuals | | | |
| 17 | Depreciation ² | | | |
| 18 | Other Non-Personnel ² | | | |
| 20 | Capital Purchase ² | | | |
| 22 | Indirect Cost | | | |
| 24 | In-Kind Expense | | | |
| 25 | GRAND TOTAL | | | |

Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A.

² Applicable detail follows this page if line-item is funded.

GRANT BUDGET LINE-ITEM DETAIL:

| PROFESSIONAL FEE, GRANT & AWARD | AMOUNT |
|---|--------|
| Specific, Descriptive, Detail (Repeat Row As Necessary) | |
| TOTAL | |

| INTEREST | AMOUNT |
|---|--------|
| Specific, Descriptive, Detail (Repeat Row As Necessary) | |
| TOTAL | |

| DEPRECIATION | AMOUNT |
|---|--------|
| Specific, Descriptive, Detail (Repeat Row As Necessary) | |
| TOTAL | |

| OTHER NON-PERSONNEL | AMOUNT |
|---|--------|
| Specific, Descriptive, Detail (Repeat Row As Necessary) | |
| TOTAL | |

| CAPITAL PURCHASE | AMOUNT |
|---|--------|
| Specific, Descriptive, Detail (Repeat Row As Necessary) | |
| TOTAL | |